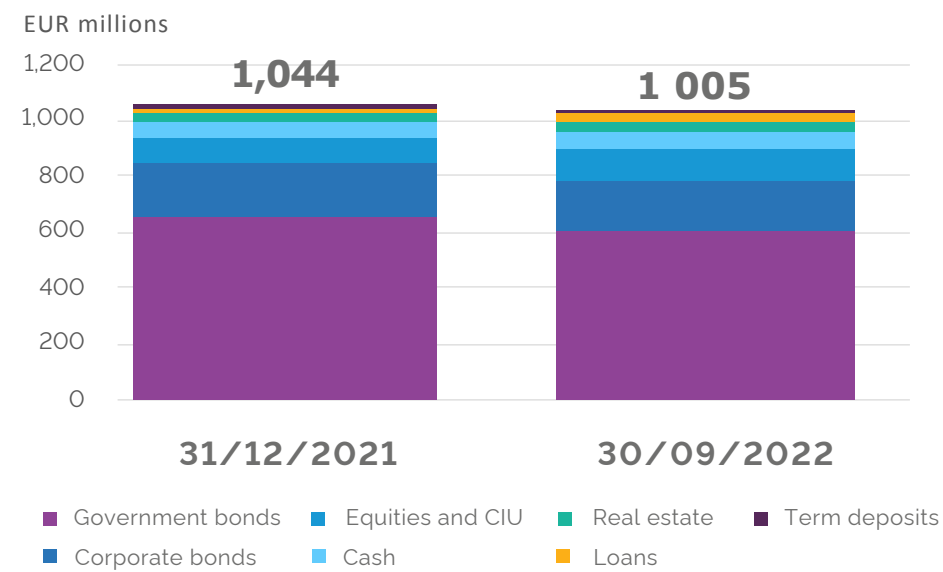


Financial indicators of insurance undertakings*

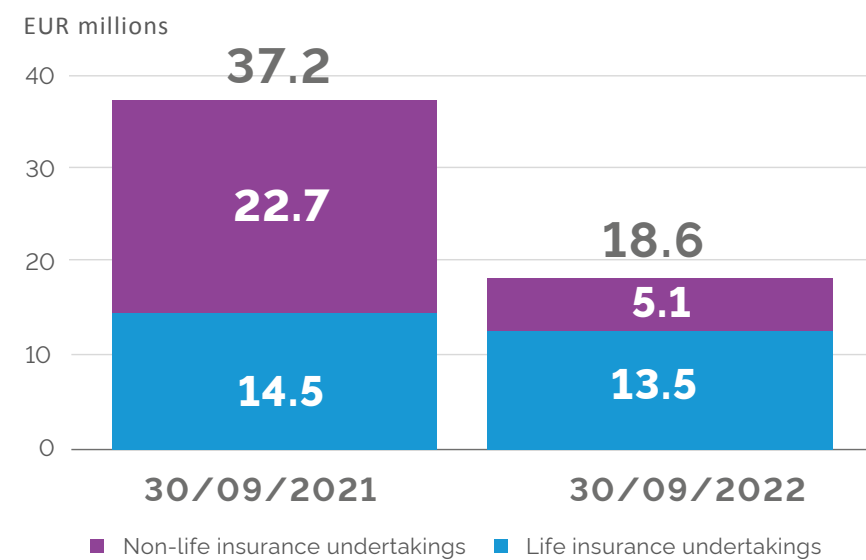
Investment structure



» The investment amount decreased by 4% due to a decline in the value of investments

» Government bonds, corporate bonds and equities experienced the biggest fall in value, while the value of loans had the largest increase

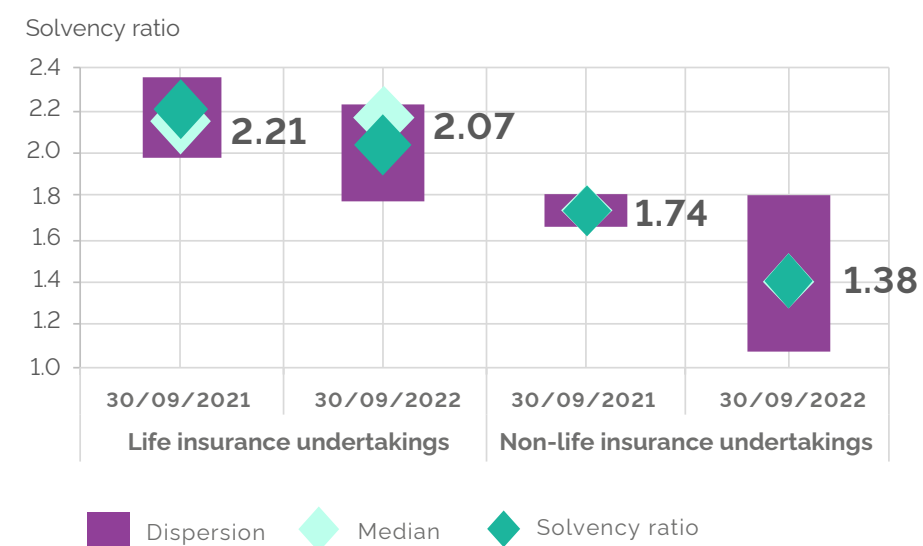
Profit



» Profit decreased significantly

» 7 insurance undertakings were profitable and 2 suffered losses

Solvency



» All insurance companies were in compliance with solvency capital requirements

* The indicators of insurance undertakings registered in the Republic of Lithuania include their activities in other EU countries.

Activity of insurance undertakings and branches in Lithuania

Insurance premiums

+19.14%

€906 million in total

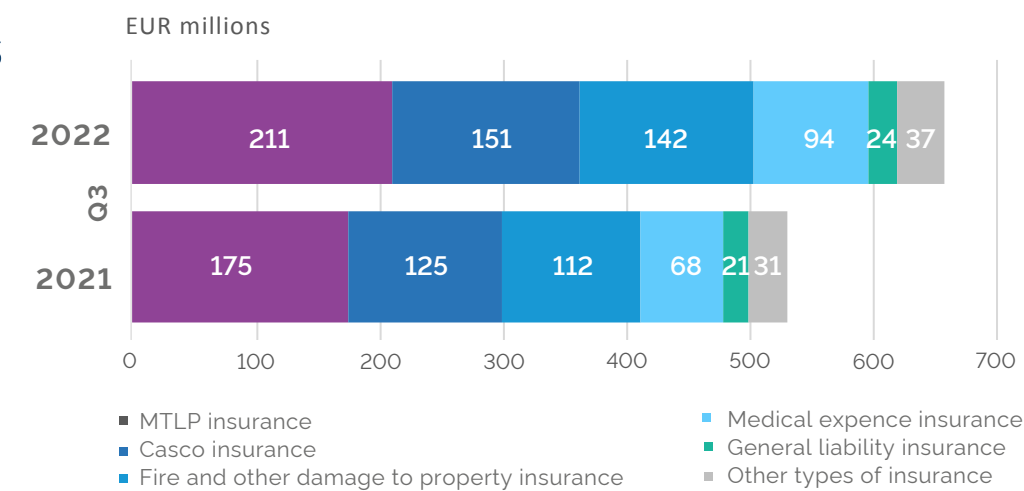


Non-life insurance premiums

+23.9%

€659 million in total

Non-life insurance portfolio by insurance premiums



» The growth in insurance premiums is seen across all classes of non-life insurance

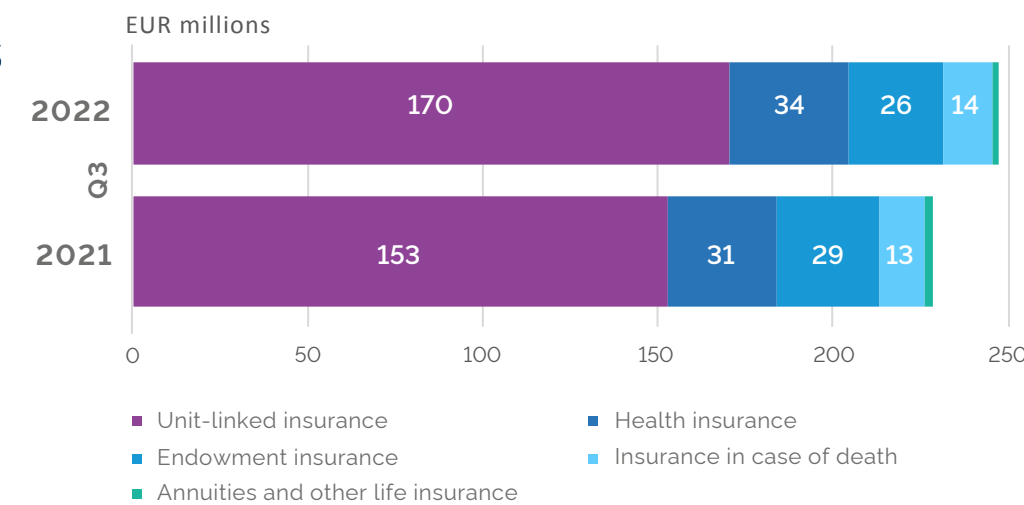


Life insurance premiums

+8.1%

€247 million in total

Life insurance portfolio by insurance premiums



» The growth in life insurance premiums is due to the increase in unit-linked life insurance and health insurance

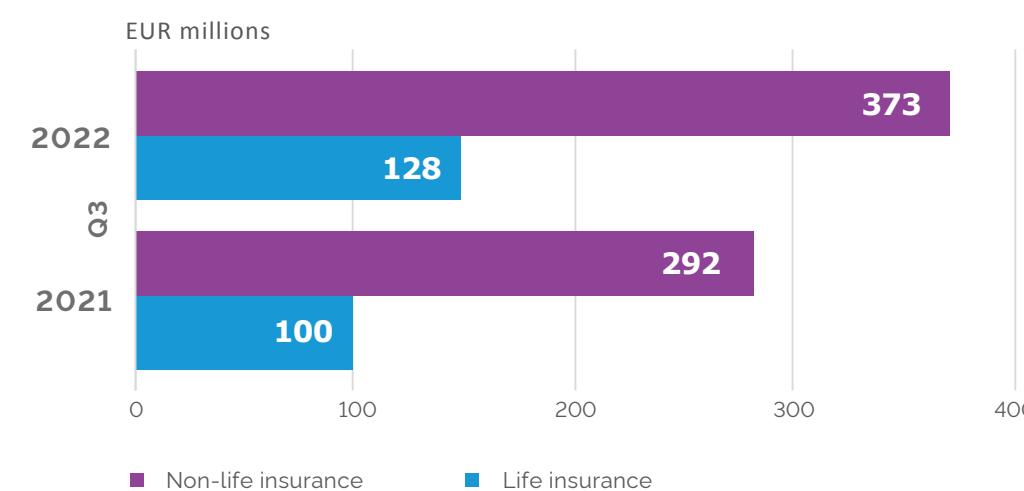
Insurance claims

+28%

€501 million in total



Claims paid by insurance branch

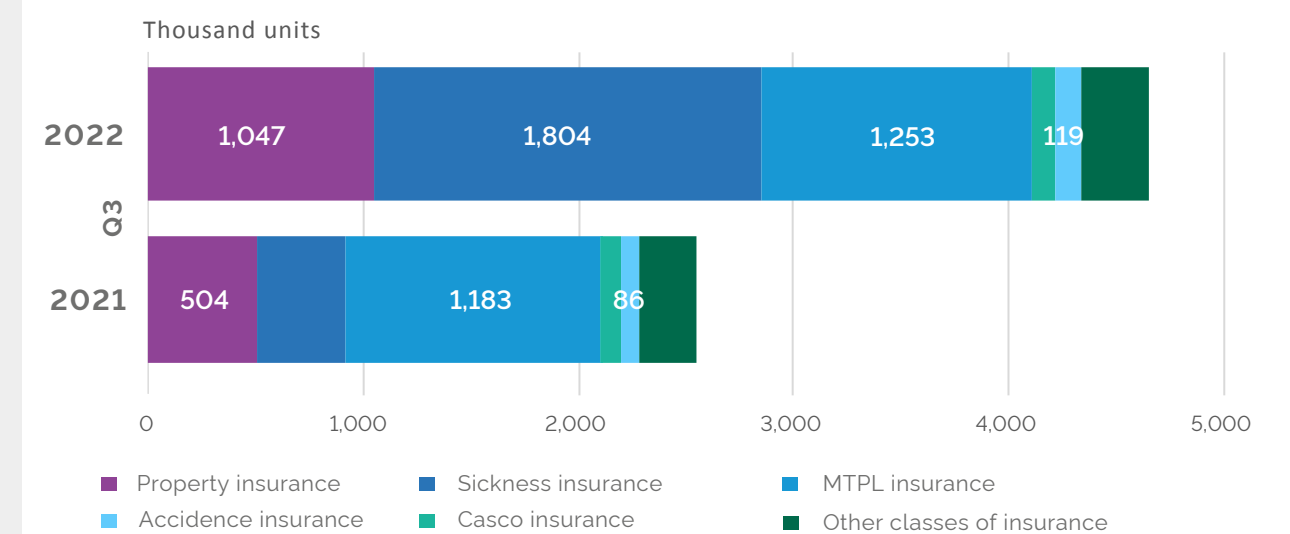


» The amount of unit-linked life insurance benefits paid after the termination of contracts went up by nearly 50%

Market participants

9 insurance undertakings	5 life insurance undertakings
11 EU branches	4 non-life insurance undertakings
	4 life insurance branches
	7 non-life insurance branches
101 insurance brokerage firms	

Insurance brokerage firms**



» The number of non-life insurance contracts grew by 82%. It was due to the increase in property insurance and sickness insurance contracts

** Indicators of insurance brokerage firms registered in the Republic of Lithuania include their activities in other EU countries.

Pension annuity funds

€9 million contributions received

691 decisions taken and applications for annuity payments received

€658 thousand in annuity benefits paid out